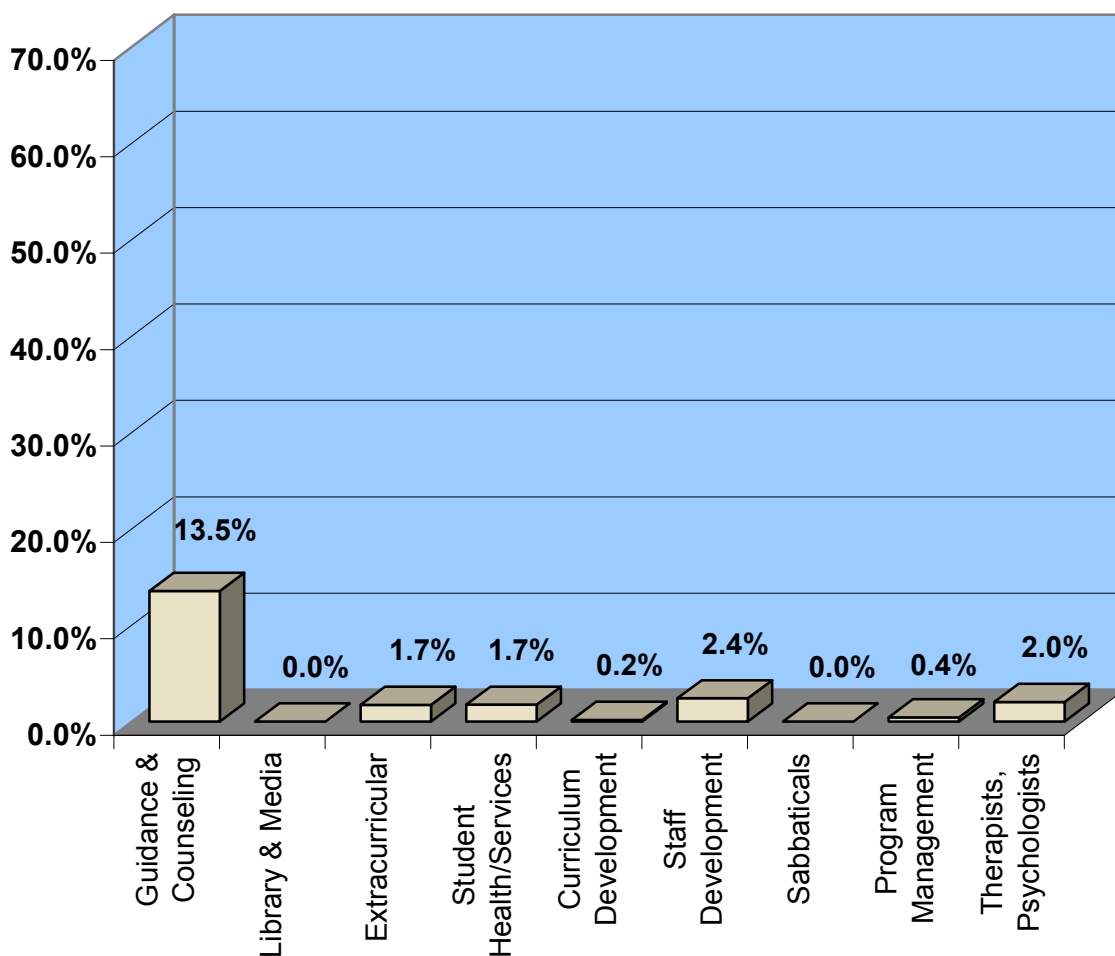


Textron/Chamber Academy

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 104	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$369,616	\$3,554	13.5%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$46,895	\$451	1.7%
Student Health & Services	\$47,496	\$457	1.7%
Curriculum Development	\$4,393	\$42	0.2%
Staff Development & Support	\$65,589	\$631	2.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$11,311	\$109	0.4%
Therapists, Psychologists, et al	\$54,814	\$527	2.0%
Instructional Support Expenditures	\$600,115	\$5,770	22.0%
Total District Expenditures	\$2,731,786	\$26,267	100.0%